



ANNUAL REPORT : 2019
: 2020



HOME. COMPASSION. SUPPORT.



PRAIRIE
Hospice Society

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- www.prairiehospice.org

table of contents

1	Our donors
2	Greetings from the Chair
3	Board of Directors and staff listing
4	Report from the executive director
5	Prairie Hospice Society at a glance
6	Golf Classic donor recognition panel
7	Donor recognition panels
10	Financial Statements

our donors

No charity can successfully carry out its mission without the generous support of a committed base of diverse donors. We would like to highlight donors who have helped us over the years with differing ways of giving.

JBL Charitable Foundation

The JBL Charitable Foundation has been donating to Prairie Hospice Society every year for the past six years and has been a matching partner of our December Appeal since it began. The hundreds of people at end-of-life supported by PHS have benefited immensely by Joseph Leier's vision in setting up this foundation and by the Trustees who decided to donate to us. When they first contributed, the Trustees said "it is clear that the Hospice Without Walls is a worthwhile cause, touching the lives of many who require support, care and compassion during a difficult time". They told us that we would be a charity Joseph Leier would have wanted to support. Words cannot adequately express our appreciation for the JBL Charitable Foundation and its Trustees.



Penelope Stalker & Ken Coutu

Penelope Stalker and Ken Coutu have contributed regularly to us over the last three years and graciously opened their home and yard to PHS by hosting two garden parties. These garden parties introduced many new friends and donors to Prairie Hospice, jump-started the Divas for Hospice concert series, and brought joy and music into our lives on September evenings. Their unique way of showing support for the work of Prairie Hospice has been very valuable for the organization. Thank you so much Penelope and Ken!



Mona Chappell

Mona Chappell has been a valued donor to Prairie Hospice since she entered our first golf tournament six years ago. She says Prairie Hospice impressed her as "a source of warmth and compassion for those who don't have support when going through their last and toughest times." This past year Mona made an innovative planned-giving donation through assignment of an insurance policy. We thank Mona for her generosity and continued support.



greetings from the chair

For all of us the past year has been a year like no other in so many ways. For Prairie Hospice it has resulted in continued growth and positive change while, at the same time, successfully managing unique challenges due to the COVID-19 pandemic. Prairie Hospice is a dynamic organization with the capacity to adapt and to meet challenge because of the commitment and resourcefulness of volunteers and dedicated staff.

Volunteers are the heart of Prairie Hospice. To date, 175 volunteers have been trained and at any given time 60 to 80 volunteers are actively matched with clients. Other volunteers provide "hospice now" services to meet immediate needs of transportation or emergency assistance and work on fundraising events. Our caseload has averaged 107 clients per month throughout the year. Our outstanding volunteer Board of Directors has given hours of time to ensure good governance, fiscal responsibility and diligent stewardship of donor funds. Altogether, volunteers provided 5048 hours of service during the year.

The generosity of our donors and sponsors has been amazing. All our supporters are important and we regret not being able to hold the annual Donor Appreciation Event this year. Despite COVID-19 restrictions and the resulting inability to hold fundraising events, 89% of our revenue budget was raised, resulting in just a small overall deficit. Special thanks to Kathy Ford and Ken Howland who have chaired our major fundraising event, the annual Golf Classic, for the past three years. Their exceptional connections with sponsors and golfers resulted in remarkable support for the non-golf event.

Thanks to donor generosity we were able to hire Kristi Chisholm as a half-time Executive Director in April. The growth of services and the resulting workload of staff and Board members necessitated additional staff resources. We are fortunate to have found a leader with extensive managerial experience and excellent knowledge of hospice service delivery. Prairie Hospice is now established as a pillar of palliative care services in our community.

Another important development this year was the completion of a "Social Return on Investment" analysis of Prairie Hospice services by the Community University Institute for Social Research (CUISR). CUISR's research involved qualitative, quantitative and monetary summaries of information about Prairie Hospice service outcomes and their impact on clients and their families. The monetary values of services were compared to established proxies of the actual costs of such services should they be delivered by business or government. Qualitatively, CUISR reported very high satisfaction with service. Quantitatively, CUISR found that for each dollar Prairie Hospice spends in providing services to clients, there is a \$3.46 to \$11.68 social return on investment. This proves the incredible impact we are having on community.

It has been an honour and a privilege to serve as Board Chair this year. It is a joy to work with compassionate and committed staff and volunteers, including fellow Board members. I look forward to continued involvement with our growing and dynamic organization.

Marcia Clark
Board Chair
Home. Compassion. Support.

board of directors and staff listing

- **Board of Directors:**

- Marcia Clark, Chair
- Vicki Holmes, Vice Chair
- Josh Pion, Treasurer/Secretary
- Doug Borrowman, Past Chair
- Kaveri Braid – to September 2019
- Ev Burnett
- Kristi Chisholm – to March 2020
- Janine Harriman
- Sheryl Harrow-Yurach
- Shan Landry
- Maria Ryhorski
- Bryan Salte

- **Staff:**

- Kristi Chisholm – Executive Director (part-time) – appointed April 2020
- Sheila Morgan - Volunteer Coordinator (part-time)
- Kathy Piller – Volunteer Coordinator (part-time)
- Steven Senkin-Hiebert – Casual Volunteer Coordinator – to February 2020
- Muriel Dickson - Administrative Assistant (part-time)
- Corla McGillivray – Casual Administrative Assistant

“It has been my great honour and pleasure to serve your organization since November 2014. I remember each client I work with through many different activities. The clients and your well-established organization have taught me many valuable lessons.

- volunteer

report from the executive director

It has been an interesting challenge in these first few months as executive director. The passion brought each day by the staff and the constant support of the board makes me believe that Prairie Hospice is well positioned to continue providing the support and guidance to our volunteers, who are the champions for Prairie Hospice. The support and compassion for the clients is the top priority and moving forward we must continue to focus on the things that will enable the organization to thrive - from communication and education to financial resources and advocacy.

I would like to thank our Board of Directors, staff, and volunteers for their support, commitment and dedication. I would also like to thank all our donors and community partners for helping us to be able to serve our clients.

Kristi Chisholm

“

Thanking you all for your support for my dad. He was so pleased to have his volunteer become his new friend and enjoyed spending time and sharing stories with her. For all you do at Prairie Hospice Society, please know it makes a difference in the lives of so many.

- client's family

prairie hospice society at a glance

Prairie Hospice Society “Hospice without walls” has provided non-medical support to over 600 clients since the beginning. This support also extends to many family members. The heart of our organization our volunteers, continue to give many hours of support.

COVID-19 challenged us although our staff and volunteers persevered, and we clearly heard from the clients that they were feeling lonely. With a brief pause in how we had currently provided support, we were able to continue support virtually when possible. Starting back in mid-July all three of our offered programs continued to be provided; though, they may look a little different as we continue to keep our clients and volunteers safe.

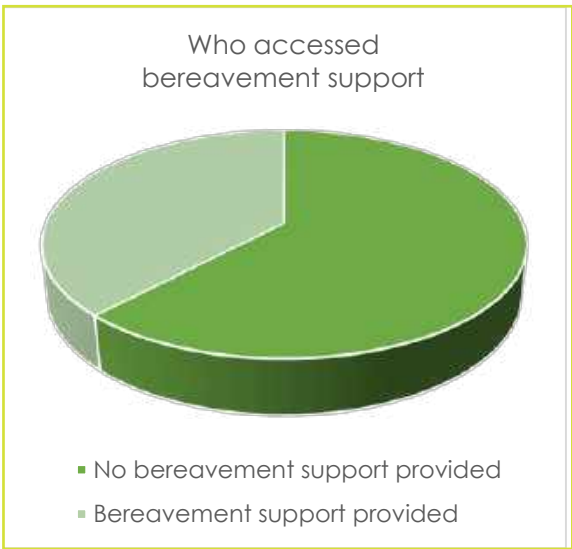
This year we continued to support 79 clients carried over from last year and added 83 new clients. This was a decrease from previous years. Referrals declined in spring largely due to process changes in the community related to COVID-19. Hospice Now provided rides, respite, and grocery pick-ups for 60 clients.

Bereavement support began in June, 2019. Prairie Hospice supported 41 family members whose loved one was a Prairie Hospice client. Evaluation of the support will occur during this year. Covid-19 limited our trainings and we were only able to provide one training, where we trained 20 new volunteers.

Our clients

Source of referrals	2019-2020
Saskatoon Health Region	91
Self	5
Cancer centre	4
Long term care facility	3
Family	3
Community organization	1

Referral age	2019-2020
0-19	0
20-39	2
40-59	15
60-79	61
80-99	35
>100	1



Our volunteers

Total volunteer hours: 5048			
Companionship	Hospice Now	Bereavement support	Other
4275 hours	Rides 505 hours Respite 108 hours Other 35 hours	45 hours	80 hours



PRAIRIE *Hospice Society*

SPONSOR RECOGNITION

2019 - FIFTH ANNUAL CHARITY GOLF CLASSIC

TITLE SPONSOR

Churchill River's Twin Falls Lodge,
Adventure Destinations International

BANQUET SPONSOR

Cherry Insurance and SGI Canada

CART SPONSOR

Concorde Group Corp.

TEE OFF LUNCH SPONSOR

Prairie Meats

WINE/BEVERAGE SPONSOR

Meidl Honda

WHOLE HOLE SPONSORS

Buckwold Western
William J. Davern
D.E. Jiricka Enterprises
Hillcrest Memorial Gardens and Funeral Home
Kreos Aviation
Terri Lemke - National Bank Financial
Merlin Autobody
Rita and Bob Mirwald
Saskatoon Funeral Home
Sunrise Foods International
Westwood Funeral Chapel
Glenn and Jodi Wig

HOLE IN ONE SPONSORS

Cherry Insurance
Ixtapa travel
Saskatoon Funeral Home

BENEFACTOR

Saskatoon Golf and Country Club

TEE BOX SPONSOR

Barry Chilliak Realty
Kathy Ford
Sharon Fyke
Muriel Harris
Dr. Edward W. Hauck - Podiatrist
Dr. James Kerr Optometric P.C.
Legacy Homes
Hugh MacGowan
McKercher LLP
Millenium III (Kearley Management Services)
MNP – Jason Watt, CPA
Prairie View Crematorium
Pauline and Orest Sadownick

IN MEMORIAM GIFTS

Dorothy Claggett in memory of George Claggett
Sheila Clements in memory of John Affleck
Casey Davis, Neil Gabrielson, Joel Hesje, Doug Richardson, Greg Thompson, Clare Ward in memory of Del Doyscher
Richard Longpre in memory of Keith Meeking from Lori, Cassie, Laureen, Richard

FLORAL ARRANGEMENTS

Blossoms Florals

SUPPORTER

Mike Bone	Ross Harwood
Betty Ferster	Diane and Al Hergott
Trevor Forrest	Cornelia Kyba
Donald Fraser	Bernard Lawlor
Terence and Lorraine Friesen	Ron Moffat
Jan-Mark Gustafson	Linda and Fred Smith
	Sharon Sullivan

SUCCESSFULLY RAISED \$63,000 THANKS TO OUR SPONSORS, SUPPORTERS, GOLFERS, AND VOLUNTEERS.



PRAIRIE *Hospice Society*

DONOR RECOGNITION

2011 to March 2020

SOARING HEART DONORS

PILLAR (\$50,000 - \$100,000)

Arthur J.E. Child Foundation

Donna Fraser Estate

Brian Day and Marsha DeLouchery Day Estate

JBL Charitable Foundation

Mary's Hope Foundation

PATRON (\$25,000 - \$50,000)

Saskatchewan Community Initiatives Fund

Tony and Mary Banks Family Fund

BIG HEART DONORS

PLATINUM HEART (\$10,000 - \$25,000)

100 Men Who Give a Damn Saskatoon

100 Women Who Care Saskatoon

Affinity Credit Union

Beatrice Stevens Memorial Fund

Evelyn Burnett & Dean Jones

Mona Chappell

Kathryn Ford

Holy Spirit Parish

Joanne Lang

Nutrien

Our Lady of the Prairies Foundation

Potash Corporation of Saskatchewan

Rotary Club of Saskatoon Meewasin

Saskatoon Community Foundation

Janice & Robert Solem

Robert Steane

Stephen and Micheline Worobetz Foundation

United Way of Saskatoon

GOLD HEART (\$5,000 - \$10,000)

Association of Saskatchewan Realtors

Deborah Black

Janet Boyenko

Cherry Insurance

CWL Clothing Depot

Honourable Patricia Blacklock Linn Fund

Malcolm & Marilyn Leggatt

Jim & Vicki McClements

McKercher LLP

Robertson Stromberg LLP

Rotary Club of Saskatoon Nutana

Saskatoon City Employees Credit Union

Penelope Stalker & Ken Coutu

Third Avenue United Church Community Fund

SILVER HEART (\$2,500 - \$5,000)

June Bold

Doug & Shelley Borrowman

Leo Bourassa & Daphne Arnason

Marcia Clark & Ken Howland

Muriel Dickson & Lee Brady

GMG Jewellers

Petra Groenen

Katherine Hale

Hillcrest Funeral Home

Barb & Dan Jiricka

Barb Klassen

Shan Landry

Rita & Bob Mirwald

Pam Reilly-Bruce

Saskatoon Funeral Home

Larry & Irene Seiferling

Francine Chad Smith

Trinity Evangelical Lutheran Church

Wal-Mart Canada Corp.

Walter & Anne Wille Endowment Fund

BRONZE HEART (\$1,000 - \$2,500)

Karen Ast

Archie & Connie Balon

Leslie & Ron Bell

Darlene Bessey & Ken Pontikes

Jean Blacklock

Centennial 360

Dawn Driedger

Donna Fan

Dawn Friel-Hipperson

Sharon Fyke

George & Ada Wilson Family Fund

Muriel Harris

Vicki & Ron Holmes

Holy Cross Lutheran Church

Industrial Machine and Manufacturing Inc

Bonnie & Daniel Ish

James P. Mahoney Institute of the Family

Dr. Ivan Jen & Dr. Suzanne Yip

Joseph Alfred Remai Family Foundation

Jennifer Lane

Mark Lane

Vincent Laniece

Sheila Lavender

Grant McGrath, GMAG Holdings Ltd.

Carol & Lyle Minogue

Don & Sandy Morgan

Mona Nasser & Kieron Kilduff

Janet & Don Neufeld

Joan O'Shea

Bernice Ogryzlo

Joshua Pion

Prairie View Chapel and Crematorium

RBC Foundation

Edda & Alan Ryan

Saskatoon Cooperative Association Ltd.

SaskEnergy

SaskTel Centre

Theresa Sokryka

St. James Wilkie CWL

The Artist's Loft Studio

Tree of Memories

Nancy Vaxwick

Susan Verity

Drs. Keith & Vivian Walker

Patricia Wirth

Westwood Funeral Chapel

IN MEMORIAM

Family and Friends of Yvette Balkwill-Schmidt

Family and Friends of Lenore Barmby

Family and Friends of Merrill Black

Family and Friends of Terry Boyenko

Family and Friends of Leslie Coleman

Family and Friends of Del Doyscher

Family and Friends of Gordon Gress

Family and Friends of Belle Grosy

Family and Friends of Robert Hassler

Family and Friends of Florence Haussecker

Family and Friends of Dawn Hayton

Family and Friends of Florence Kidney

Family and Friends of Peter Kostyniuk

Family and friends of Abe Kroeger

Family and Friends of Betty McIver

Family and Friends of Albert Nylfra

Family and Friends of Howard Olmstead

Family and Friends of Joan O'Shea

Family and Friends of Dr. David Popkin

Family and Friends of Rick Reddekopp

Family and Friends of Ken Reid

Family and Friends of Emalou Stroeder

Family and Friends of Alan Thatcher

Family and Friends of Judy Wilson

GIFTS IN KIND DONORS

Deborah Black

Karla Combes

Emmanuel Anglican Church & The Refinery

Lisa Greig

Wilma Groenen, Brett Balon and the Divas for

Hospice Ensemble

Cindy Hoffman, Cindy's Craft Corner

Lisa Jackson

Jonathan Kiesman, Saskatoon Family Pharmacy

LutherCare Communities

McNally Robinson Booksellers

Saskatoon Golf and Country Club

Sheila Pion

Penelope Stalker & Ken Coutu

Scott Verity & KPMG



PRAIRIE Hospice Society

DONOR RECOGNITION

2011 to March 2020

HEARTFELT DONORS

SUPPORTER (\$100 - \$1,000)

Airline Hotels
Shelley Apolonia
Robert & Veronica Armbruster
Sue Ashburner
Brenda Baergen
Michelle Bankowski
Joan Basinski
Kathryn Berg
Myrna Berwick
Sunanda Bhalerao
Anne Blakeney
Valerie Bleakney
Kathy Bond
Anthony & Carole Boryski
Angela Bowen
Meghan Boychuk
Wes Briggs
Richard & Shirley Buzik
Ken & Brenda Cavanaugh
Gwen Charman
Laurel Chelsom & Rick McCormick
Sandra Chilliak
Sheila Clements
Eric Cline & Pauline Melis
Leslie Coleman
Tina & Vincent Colistro
Community Health Centre Staff
Glenda Cooney
Garth Courtney
CPAS Primary Health Care Team
CPC Heritage Club Yellowhead Chapter
Katie Cuthbert
William Davern
Blair Davidson
Melvin & Laura Delorme
Jane Deneer
Lyn Dobson
Dr. A. Kenny Medical Imaging Prof. Corp.
Dr. Donald Fraser Medical Imaging
Professional Corp
Rachel Drew
Lucille Dube
Amanda Duvall-Loewy
Debra Dyna
Lynn Ewing
Doug Fast
Norma Flory
Craig Foster
Perry Foster
Grace Frank
Gayvin Franson
Terence Friesen
Barbara Gessner
Carol & Doug Glazer
Christine Glazer
Steven Goluboff
Florence Graham
Gordon & Joan Gress
Wilma Groenen
Catherine Gryba
Arla Gustafson
Jan, Mark & Sharon Gustafson
Murray & Joanne Guy
Adam Hadwin
Rose Halbach
Sandra Harder

Janet & Glenn Harding
Liz Harrison & Bob Lucas
Sheryl Harrow-Yurach
Ross Harwood
Cydney Hayes
Susan Hayton & Grant Stoneham
Karen Heise
Suzanne Henry
Janice Hickey
Susan Hicks
Diana & Dale Holaday
Holy Spirit Parish CWL
William & Mary Hood
Thelma Howard
Sandy Howe
James Howlett
Marilyn Huber
Aneil Hussein
Gregory Hutchings
Marianne Hydumako
William & Kathy Janzen
Martha Jantzen
Dr. Donna Jubin
Brenda Kammermayer
George Keter
Edward & Louise King
Kiwanis Club of Saskatoon
Eileen Klaassen
Marie & Robert Klombies
Carolyn Knafelc
Giselle Korol
Shirley Kostyniuk
Abe J. & Barbara E. Kroeger
Jacqueline Kurmey
Randy Kutchner
Beverly Lackie
Lucille Lamb
Colette & Gerald Lammers
Debbie LaPointe
Bernard Lawlor
LBP Legal Professional Corporation
Edward & Brenda Ledding
Bill & Lois Lewis
Yvonne Lewis
Rose Lloyd
Allen & Kathleen Loewen
Richard Longpre
Margaret Lowry
Iain & Victoria Luke
Hugh MacGowan
Vonne Macpherson
Elaine Maksymiuk
Ian Marshall
Mary Marshall
Jocelyne Martel
Wenda McArthur
Gordon McCalla
Colleen McIntosh
Norma McIver
Faye & Patrick McLean
Nora McKee
Rita Lynne McLellan
Moksha Yoga
Keith Moore
Allison Morgan
Jennifer Morgan

Sheila Morgan
Riley Morris
Jean Nahachewsky
Dalene Newton
Deanna Nienaber
Orest Nowosad
Garland & Jean Nygaard
Ed and Sarah O'Gorman
Delta Optical
Bonnie Orchard
Darlene Orosz
Patricia Pavey
Donald Pion
Jason & Sheila Pion
Pat Plett
Bonnie Poole
Dean Proctor
Inez Proctor
Susan Putz
Barbara Rackham
RCMP Veterans Saskatoon Division
Remai Construction Group Inc.
Maira Remmen
Jean Ripley
Bonnie Roberts
Ruth Robinson
Joan Rogers
Rosewood Lane Condo Corporation
Jamie Russell
Orest & Pauline Sadownick
Frances & Larry Sagg
Bryan Salte
Saskatoon 60 Plus Hockey
Saskatoon and District Labour Council
Saskatoon Bridge Club
Saskatoon Diocesan Council CWL
Saskatoon Canada Post Heritage Club
Saskatoon Medical Arts Pharmacy Ltd.
Joan Schapansky
Rick Schellenberg
Ralph & Marg Schneider
Rosemarie Seiger
Phil Siebert
Elin & Ivor Sletmoen
Charles & Marjorie Smith
Fred & Linda Smith
Karen & Ken Smith
Richard & Joan Smith
Social Work Student Society Executive
Vasile Solomes
Joan Spicka & Kurt Holfueuer
St. John's Cathedral ACW
St. Paul's Nurses Alumni
Janel Stanzel
Marilyn Steve-Zorn
Gregory Syrnick & Lorilee Chomik
Louis & Nancy Tapper
Murray Taylor
Kathryn Theede & Andrew Cotton
John & Patricia Thompson
Winnifred Thompson
Trevor Treen
Braden Turnquist
Unitarian Congregation of Saskatoon
United Way Donors
Dani vanDriel

Venables Machine Works Ltd.
James Voiken
Diana Wall
Kathryn Warden
Dave & Joan Warkentin
Sally Wasylyk
Anna Weegar
Robert & Aileen Will
Edna Wilson
Karla Wilson
Graham Wissner
Delores Wolfe
Teresa Woods
Lois Zoerb

FRIEND (\$10 - \$100)

Dolores Bayne
Anna Bekolay
Dianne Bekolay
Kirsten Bruch
Margaret Butler
Linda Charlton
Carol Cisecki
Nathanael Clendinning
Robert & Debra Coffin
Sherry Cowan
Gwen Curtis
Melvin & Laura Delorme
Jo Custead
Carol Demchuk-Kosolofski
Darla Ewaskow
Elaine Franson
Bryan Foran
Corina Getz
Doug Goertzen
Morna & Jamie Greul
Denise Hahn
Margaret Hall
Cindy Hanson
Dorcas Hayes
Vera Hinenny
Lois Holland
Andrew Hrycay
Robert Jamieson
Kathy Ketterer
Carly Koshman
Carl & Lily Krause
Jeannette & William Markus
Glenda McCormick
Sheelah McDermott
Corla McGillivray
Mavis McPhee
Jim Merriam
Ron & Alice Moffat
Bev Orr
Melvin Osolinsky
Eva Peters-Kooy
Carol Pollock
Sylvia Pusch
Caron Pyne & Robert Littlejohn
Sandra Rose
Maria Ryhorski
Genevieve Salamon
Helen Savisky
Janet Sedgewick
Donna Slobodzian & Jeremy Lee
Anne Stanbury
Martin Stoffel & Regina Koenders
Bernie & Doug Taylor
Brenda & Dennis Temple
Kevin & Linda Tunney
Valerie Veillard
Colleen Walker
Kimberly Warner
Ronald Wheeler
Lily Wieler
Judith Wright

Financial Statements of

PRAIRIE HOSPICE SOCIETY INC.

And Independent Practitioners' Review Engagement
Report thereon

Year ended May 31, 2020
(Unaudited)



KPMG LLP
500-475 2nd Avenue South
Saskatoon SK S7K 1P4
Canada
Tel 306 934-6200
Fax 306 934-6233

INDEPENDENT PRACTITIONERS' REVIEW ENGAGEMENT REPORT

To the Members of Prairie Hospice Society Inc.

We have reviewed the accompanying financial statements of Prairie Hospice Society Inc., which comprise the statement of financial position as at May 31, 2020, the statements of operations and net assets and statement of cash flows for the year then ended, and notes, comprising a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Practitioners' Responsibility

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

KPMG LLP, is a Canadian limited liability partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity KPMG Canada provides services to KPMG LLP.



Page 2

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that the financial statements do not present fairly, in all material respects, the financial position of Prairie Hospice Society Inc. as at May 31, 2020, and its results of operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

A handwritten signature in black ink that reads 'KPMG LLP'. Below the signature is a long, horizontal, slightly curved line.

Chartered Professional Accountants

Saskatoon, Canada

September 18, 2020

PRAIRIE HOSPICE SOCIETY INC.

Statement of Financial Position

May 31, 2020, with comparative information for 2019
(Unaudited)

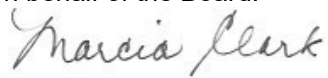
	2020	2019
Assets		
Current assets:		
Cash and cash equivalents	\$ 250,634	\$ 266,759
Prepaid expenses and other	4,569	3,124
	<u>\$ 255,203</u>	<u>\$ 269,883</u>

Liabilities and Net Assets

Current liabilities:		
Accounts payable and accrued liabilities	\$ 3,858	\$ 3,192
Deferred revenue (note 2)	24,978	27,056
	<u>28,836</u>	<u>30,248</u>
Net assets	226,367	239,635
	<u>\$ 255,203</u>	<u>\$ 269,883</u>

See accompanying notes to financial statements.

On behalf of the Board:



Director



Director

PRAIRIE HOSPICE SOCIETY INC.

Statement of Operations and Net Assets

Year ended May 31, 2020, with comparative information for 2019
(Unaudited)

	2020	2019
Revenue:		
Donations	\$ 118,552	\$ 188,317
Fundraising	41,201	88,301
Sponsorships	55,038	32,302
Grants	15,000	9,000
Miscellaneous	2,302	2,056
	<u>232,093</u>	<u>319,976</u>
Expenses:		
Staffing	137,618	121,010
Fundraising	26,516	35,644
Rent	21,388	18,970
Volunteer costs	18,950	25,006
Office and general	15,816	13,556
Professional fees	14,942	5,061
Telephone	2,564	1,284
Advertising	2,474	1,470
Shipping and delivery	1,854	1,284
Insurance	1,709	1,662
Subscriptions and dues	1,526	1,288
Interest and bank charges	4	196
Training	-	1,350
	<u>245,361</u>	<u>227,781</u>
(Deficiency) excess of revenue over expenses	(13,268)	92,195
Net assets, beginning of year	239,635	147,440
Net assets, end of year	<u>\$ 226,367</u>	<u>\$ 239,635</u>

See accompanying notes to financial statements.

PRAIRIE HOSPICE SOCIETY INC.

Statement of Cash Flows

Year ended May 31, 2020, with comparative information for 2019
(Unaudited)

	2020	2019
Cash provided by (used in):		
Operations:		
(Deficiency) excess of revenue over expenses	\$ (13,268)	\$ 92,195
Changes in non-cash operating working capital:		
Grants receivable	-	2,600
Prepaid expenses and other	(1,445)	(154)
Accounts payable and accrued liabilities	666	(369)
Deferred revenue	(2,078)	14,706
	(16,125)	108,978
(Decrease) increase in cash and cash equivalents	(16,125)	108,978
Cash and cash equivalents, beginning of year	266,759	157,781
Cash and cash equivalents, end of year	\$ 250,634	\$ 266,759

See accompanying notes to financial statements.

PRAIRIE HOSPICE SOCIETY INC.

Notes to Financial Statements

Year ended May 31, 2020
(Unaudited)

Nature of operations:

Prairie Hospice Society Inc. (the "Not for profit corporation") is incorporated as a non-profit organization under the laws of Saskatchewan. The purpose of the Society is to ensure access to community-based end of life support.

The Society is a registered charity under the Income Tax Act and accordingly is exempt from income taxes, provided certain requirements of the Income Tax Act are met. The Society is able to issue charitable donation receipts for income tax purposes.

1. Significant accounting policies:

(a) Basis of presentation:

The financial statements are prepared by management in accordance with Canadian Accounting Standards for Not-For-Profit Organizations in Part III of the CPA Canada Handbook.

(b) Use of estimates:

The preparation of the financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

(c) Cash and cash equivalents:

Cash and cash equivalents consists of balances with financial institutions which have an initial term to maturity of three months or less.

(d) Financial instruments:

Financial instruments (cash and cash equivalents and accounts payable and accrued liabilities) are recorded at fair value on initial recognition and subsequently measured at amortized cost.

Financial assets are assessed for impairment on an annual basis at the end of the fiscal year if there are indicators of impairment. If there is an indicator of impairment, the Society determines if there is a significant adverse change in the expected amount or timing of future cash flows from the financial asset. If there is a significant adverse change in the expected cash flows, the carrying value of the financial asset is reduced to the highest of the present value of the expected cash flows, the amount that could be realized from selling the financial asset or the amount the Society expects to realize by exercising its right to any collateral. If events and circumstances reverse in a future period, an impairment loss will be reversed to the extent of the improvement, not exceeding the initial carrying value.

PRAIRIE HOSPICE SOCIETY INC.

Notes to Financial Statements (continued)

Year ended May 31, 2020
(Unaudited)

1. Significant accounting policies (continued):

(e) Tangible capital assets:

Tangible capital assets are expensed when acquired.

(f) Revenue recognition:

The Society recognizes contributions in accordance with the deferral method of accounting.

Under the deferral method, externally restricted contributions that remain unfulfilled are accumulated as deferred revenue on the statement of financial position and are recognized as revenue in the year in which the related expenses are recognized.

Grants and sponsorships are recorded as revenue in the period in which they relate. Grants approved but not received at the end of an accounting period are accrued. Where a portion of a grant is related to a future period, it is deferred and recognized in that subsequent period.

Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

(g) Contributed Services:

A substantial number of volunteers contribute a significant amount of their time each year. Because of the difficulty of determining the fair value, contributed services are not recognized in the financial statements.

(h) Government assistance:

The Company periodically applies for financial assistance under available government incentive programs. Government assistance relating to wage subsidy is recorded as a reduction of current year's expenses when the related expenditures are incurred.

PRAIRIE HOSPICE SOCIETY INC.

Notes to Financial Statements (continued)

Year ended May 31, 2020
(Unaudited)

2. Deferred revenue:

Deferred revenue related to expenses of future periods represent unspent externally restricted grants, donations and sponsorships for specific programs or events.

	2020	2019
Saskatoon Health Authority IT Grant	\$ 14,978	\$ -
Golf Classic sponsorship	10,000	24,556
Volunteer recognition	-	2,500
	\$ 24,978	\$ 27,056

PRAIRIE HOSPICE SOCIETY INC.

Notes to Financial Statements (continued)

Year ended May 31, 2020
(Unaudited)

3. Financial risks management:

The Society's financial instruments consist of cash, accounts payable and accrued liabilities. The carrying value of these instruments approximate their fair value due to the short period to maturity.

The Society has exposure to the following risks from its use of financial instruments:

(a) Liquidity risk:

Liquidity risk is the risk that the Society will be unable to fulfil its obligations as they become due. The Society manages its liquidity risk by monitoring its operating requirements and ensuring it has sufficient funds to fulfil its obligations.

(b) Credit risk:

Credit risk refers to the risk that a counterparty may default on its contractual obligations resulting in financial loss. The Society is not exposed to market risk or significant credit risk. Credit risk related to cash and cash equivalents is minimized by dealing with financial institutions that have strong credit ratings.

(c) Interest rate risk:

The Society is exposed to interest rate risk on its chequing and savings accounts. The risk is considered minimal due to the short-term nature of the accounts.

4. Tangible capital assets:

Tangible capital assets not recorded in the statement of financial position include computer equipment \$5,476 (2019 - \$2,111) of computer equipment was expensed in the current year.

5. Commitments:

The Society is committed pursuant to operating leases for property over the next year of \$30,231,

6. COVID 19:

On March 11, 2020 COVID-19 was declared a pandemic by the World Health Organization. This has resulted in significant economic uncertainty and financial markets have experienced significant volatility in response to the developing COVID-19 pandemic. The impact of COVID-19 on the Organization, including the stopping of certain activities and fundraising events, are reflected in the financial statements for the year ended May 31, 2020. While operations of the Organization have not been significantly impacted by the pandemic, the situation is dynamic and the ultimate duration and magnitude of the potential impact on future results is currently undeterminable.



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