



ANNUAL REPORT : 2020  
: 2021



HOME. COMPASSION. SUPPORT.

## table of contents

3	Board of Directors and staff listing
4	Report from the Co-Chairs
6	Our volunteers: the heart of our organization
10	Message from the Executive Director
11	Service analysis
12	Donor recognition
15	Financial statements



PRAIRIE  
*Hospice Society*

- 302 - 506 25th Street East
- Saskatoon, SK S7K 4A7
- e. [admin.assist@prairiehospice.org](mailto:admin.assist@prairiehospice.org)
- p. 306 249 5554
- [www.prairiehospice.org](http://www.prairiehospice.org)

## board of directors and staff listing

- **Board of Directors:**

- Vicki Holmes – Co-Chair
- Shan Landry – Co-Chair
- Doug Borrowman – Secretary
- Josh Pion – Treasurer
- Ev Burnett
- Janine Harriman
- Sheryl Harrow-Yurach
- Burton O'Soup
- Maria Ryhorski
- Bryan Salte
- Ken Unger
- Cecilia Zerr

- **Staff:**

- Kristi Chisholm – Executive Director (part-time)
- Sheila Morgan - Volunteer Coordinator (part-time) – to April 2021
- Kathy Piller – Volunteer Coordinator (part-time)
- Muriel Dickson - Administrative Assistant (part-time)
- Corla McGillivray – Casual Administrative Assistant



## report from the co-chairs

The pandemic has been far longer and more arduous than many of us might have imagined when we had our ZOOM AGM late last September. It has been a long journey with much expected of all of us, especially when we are fatigued and feeling low. But, and there is always a “but”. We have learned new ways of coping and made some positive adjustments to our lives. Prairie Hospice Society is no different. We have met challenges and continue to thrive even in the midst of an ongoing public health challenge.

A past year of very low and now gradually increasing numbers of referrals, staff changes and most recently a new location for our service, has kept us moving. Throughout it all the resilience, positivity and professionalism of staff, board, volunteers and donors has been unwavering. As a board we are so pleased that a full year with a part-time Executive Director - the incomparable Kristi Chisholm - has proven to be, despite the pandemic, a time of affirmation and progress. Our programs and services have been growing and developing, affirming that, even during low referral times, our partners, clients, volunteers and donors con-

tinue to support the concept and practice of a “hospice without walls,” – reaffirming the need for us to carry on our important work. Where else, for the second year in a row, could an organization hold a no-golf tournament and still find willing sponsors? The dedication and commitment are tangible.

When the going is rough, as it has been during the pandemic with no real end in sight, it is tempting to slow down and concentrate all efforts only on staying afloat and hoping just to get things back to normal eventually. PHS did work hard at keeping going, however the board of PHS decided that, even though the pandemic was dogging us, we weren't going to set aside our hopes for future growth and development. In spite of the difficulties, we undertook a strategic planning process using Microsoft Teams, a virtual method for linking us to each other. Late in 2020 and early 2021 we created our Prairie Hospice Society 3-year plan. In a nutshell, our plan identified six key directions to follow. They are ambitious but achievable, even as the pandemic is with us. *See facing page.*

# prairie hospice: key directions

## 1. Targeted Programs and Services

We have set goals for increasing client intakes and referrals with targets to work toward each year until 2024. Our funding and staffing will have to keep pace as we reach the targeted increases. Planned and targeted growth is a manageable, smarter and mindful way to go rather than simply responding to demand as it arises. Identifying potential client numbers and gradually increasing the referral base means collecting data and continually analyzing where there is need and how to meet the need. We plan to be prepared and monitor our growth in steps and stages.

## 2. Becoming a Provincial Resource

Given that we have a proven successful hospice model and are a unique service not found in other communities, it is our intention to explore ways we might engage with and assist other cities and towns to follow our model and introduce our "hospice without walls" concept across the province.

## 3. Partnerships are Critical

PHS cannot work alone. We need to renew and strengthen our connections to major partners like The Saskatchewan Cancer Agency and Saskatchewan Health Authority. We have also created a list of other organizations that we will reach out to, asking for their partnership to deliver services and enrich what we are able to give to our clients and their families.

## 4. Building Communications and Fundraising Capacity

On the basis of the Social Return on Investment that we completed last year which showed startling outcomes and benefits for PHS clients and the health system at large, we agreed to work on building our communications process, and increasing communities' awareness of our success and importance of PHS in the continuum of palliative care. Finding the funding and contracting a communications consultant is high on our to-do list!

## 5. Financial Stability

This is the key to sustaining and growing our services. We believe that an ideal mix would be a blend of an ongoing predictable funding base (income we can count on every year) and donor funds will give us a stable framework. We plan to work on generating a source or sources of predictable ongoing funding year to year in addition to various grant applications and our generous donors' contributions.

## 6. People - the Key to our Success

We will continue our ongoing recruitment of more volunteers who we train and guide to match with clients and their unique needs; working with skilled staff who have a passion for the work they do; collaborating with board members who share a common vision. All these people are critical to our continued success. A team of people with diverse interests, skills and life perspectives who work together toward the best client service will strengthen our purpose, resulting in PHS continuing to be seen as a necessary, vital part of palliative care support in Saskatoon.

These are lofty goals and looking at them in the context of an ongoing pandemic is daunting. But we continue to believe in what PHS has done and will continue to do to provide support to people in our community as they live their end-of-life journey. Thanks to our inspired and inspiring executive director Kristi, our indefatigable office administrator Muriel, our part-time flexible administrative assistant Corla, our dedicated

volunteer coordinators, John and Kathy, as well as our fellow board members, we see nothing but progress and strength in the future for PHS. It has been a pleasure to serve as co-chairs in 2020-21.

**Shan Landry & Vicki Holmes**  
Co-Chairs

# our volunteers

Our volunteers are the heart of our organization. They give so much of themselves as they journey with our clients and assist them to live fully in the time that they have left. Eileen Klassen is one such volunteer.



“What an experience working with people who wanted to live a full life, as they defined it, until they died... My journey in hospice work has been the most satisfying that I have known.

## In Eileen's words...

Of my thirty-year career in services to people, my hospice work has been the most rich and rewarding. Saskatoon is one of my homes; the other is Smithers, British Columbia where I lived for thirty-one years. Smithers is where I spent most of my working life before moving back to Saskatoon. My last job was for the Bulkley Valley Hospice Society sharing the position of Volunteer Coordinator with another woman.

I moved to Saskatoon in October, 2011 and in November there was overwhelming interest by the citizens of Saskatoon in hospice services. That was the catalyst to develop a community-based service called Prairie Hospice. I was selected as a volunteer which also meant participating in the

training program. Then, I was ready to start volunteering but instead was asked to accept the position of Volunteer Coordinator. What an honour to be the first employee of Prairie Hospice.

From that time onward my focus was developing a client service and all the details that it involved. I was working on client recruitment strategies including meeting with people who would be potential referral sources most notably those in the Ministry of Health.

Client referrals came very quickly, and I needed to develop procedures for intake, matching clients, and families with the most suitable volunteers, follow up and support of volunteers and finally

developing the necessary forms and reporting procedures. I was aided in this by contacting several well-established hospice organizations in Canada.

I had the privilege of working with a Board of Directors who literally found resources to keep us operating through some very lean times. I also felt privileged to work with new staff, dedicated volunteers who helped shape client services through their work, and last but certainly not least, the people we served. What an experience working with people who wanted to live a full life, as they defined it, until they died. Clients told the story of Prairie Hospice with courage, grace and dignity.

I am pleased to continue to be involved with Prairie Hospice as a Bereavement Support volunteer for individuals and families who have lost a loved one. As I 'watch' people work through their grief and learn to live with it better, I feel the satisfaction of knowing that I may have played a small role in helping them cope with their loss and grief.

My journey in hospice work has been the most satisfying that I have known. I extend my sincere gratitude to the Board of Directors for giving me the opportunity to help shape the services of Prairie Hospice.

## The COVID experience for volunteers and clients

*By John Dyck and Kathy Piller, Volunteer Coordinators*

As we all have experienced, COVID has impacted our daily lives and our ability to connect with others. This is no different for our clients and volunteers. There was a mix of reactions ranging from finding peace from all distractions and focusing on what's important, to devastating separation from their loved ones for long periods of time.

In the early phases of COVID, it became obvious that although connecting virtually or remotely was not ideal, it did have its place and afforded our volunteers an opportunity to still support our clients and make connections. Phone calls allowed volunteers and clients to have longer and deeper conversations because of the time freed up from discarded or unavailable activities. Phone conversations improved our ability to connect, listen and be present as through our words and tone giving us all a new understanding of our clients. When it became possible to see each other in person, a world of opportunities opened up. Seeing each other's faces brightened their days and greatly improved the client's wellbeing. Masking brought new emphasis on people's eyes, where their strain or happiness became evident. Even in the short time of a Hospice Now ride to the Cancer Clinic, intimate sharing of feelings of hope and despair was possible. Each trip, call or visit allowed clients a safe space to feel supported, and our volunteers to feel like they had made a difference in a person's quality of life.

Isolation was a large theme for both volunteers and clients. Some embraced the world of Zoom, while others struggled with the technology few had experienced before. For many, virtual visits were their only chance to see their children or grandchildren. For many volunteers and clients, they were a support to each other as they experienced new extremes of isolation from family members, friends, and community resources. New ways to connect and communicate were developed. Talking gave them a reprieve from the lockdown and an outlet for the energy that they would normally give to other things. The volunteers remained connected with the clients. The lockdown also made in-person visits to care facilities difficult or even impossible. This separation was one of the biggest hardships experienced by our clients and their loved ones. Some of our clients experienced intense loneliness at their end of life.

Conversely the isolation for some was a welcome change, as there was less pressure to socialize and precious time to reflect. As with all change, we have learned to adapt. Some very important lessons were gleaned in the process. Most importantly we have come to see that face-to-face connection can never be replaced. As we move closer to 'normal', we will carry forward these new-found priorities, and support our clients in any way we can.



# Thank you to all our volunteers.

“Holding space for people and supporting them through their dying journey is a honor and a gift. Accepting these beautiful souls where they are and for who they are, being present without judgment, bringing only compassion and understanding is such an impactful, rewarding experience. I have grown exponentially as a person from the experiences I have had being both a hospice companion and a bereavement companion. I am so grateful to have had this opportunity to give back to others in such a meaningful way.

- Laurie Anderson, volunteer

“I've been visiting the same person for almost four years. As he lives in a care home, our chats over coffee and a crib game or three make for a pleasant change from routine. My cribbage skills have improved enormously from his tutoring!

- Kathleen James-Cavan, volunteer



“ I volunteer in this work because I view the transition of life to death as a complex and beautiful rite of passage, although it is accompanied with grief and a full range of experiences from fear to joy and everything in between. It is a profound and deeply personal experience and as such, it is a privilege to be with those on this part of their journey. I volunteer because I hope to support individuals and their loved ones, however I can, to know that they are not alone in their experience. I volunteer with Prairie Hospice because as an organization, they ensure that we volunteers know that we are also not alone. They encourage us to share our gifts and care for ourselves as we support others and create a nest of support for us to return to whenever we need it. It's truly a wonderful organization led and supported by wonderful people.

- Chelsea K, volunteer

“ Prairie Hospice fulfills me with love, gratitude and purpose. I always think my new friends give me more than what I can ever give them. It is for sure a win-win situation. With time, I feel they are like family members and not only friends. Knowing I remove a little bit of stress from what they are going through is very rewarding to me.

- Chantal Lemay-Becker, volunteer

“ Whether they're getting a lift to an appointment or receiving an afternoon visit, all of my clients have had one thing in common – they are all extremely appreciative of the service we provide. (Many have said they can't believe there is no cost.) And I must say that their thanks always feel deep and genuine. This includes the family caregivers who deserve every moment of respite they can get. It's an honour and a pleasure to help these good folks.

- Don Kardash, volunteer





## report from the executive director

With thanks to our clients, volunteers, donors, Board of Directors and staff, 2020-2021 has been a successful year.

To say that the last year has been challenging would be an understatement. Was it a challenge or an opportunity? The COVID-19 pandemic brought the world to a standstill. We have spent time figuring out our new normal, how to keep our clients and volunteers safe, and how to continue doing what we do. Prairie Hospice quickly adjusted to ensure that the needs of our clients were met. This challenge gave us the opportunity to be creative, innovative, and available, no matter what was going in the world around us.

We took this opportunity to develop new online training and held online volunteer engagement sessions. We learned and adapted to these new circumstances. We got creative. And when the pandemic subsides and we eventually return to some semblance of normal, we will incorporate all we learned into an even better way of providing service to our clients, running our organization and supporting our volunteers.

We were fortunate to receive support from the Saskatoon Inter-Agency Response to COVID-19 group who were deployed to assist community organizations in continuing to provide safe and optimal care to their clients in the pandemic environment. They assisted us in supplying our clients and volunteers with appropriate masks and protection to allow them to continue to meet in-person safely.

We have continued to serve the 88 clients and families we began the year with and have also engaged 85 new clients and families during 2021 so far. Our volunteers have provided over 4,000 hours of exceptional support to a total of 173 clients over the course of this year. We have noted a decrease in the number of referrals this year. This can be attributed to changes in the referral process that are outside our control, as well as the fact that COVID has made many individuals choose to limit new contacts. Our referrals have been initiated

later in the client's journey, therefore our support to the clients has become shorter. Through the coming year we will continue to work closely with the SHA, Cancer Agency, along with other agencies in the community, to increase awareness of the services we provide. We will further explore the needs of our community, and will look for new ways to meet the needs of those at end of life.

Our Hospice Now program has seen an increasing number of requests. More clients have requested additional support to safely attend appointments as well as assistance with grocery delivery and errands. Many of these clients develop a connection with their Hospice Now volunteer and request to have a volunteer matched with them to provide consistent companionship and assistance.

I would like to express a special thanks to our dynamic and dedicated volunteers who lead the way in supporting our clients and are always looking for innovative ways to stay connected while staying safe.

With the changes in demand and needs, I am grateful to our staff for their resilience, dedication, and commitment to our clients. And their flexibility to make it work. Thank you for your support and grace as we journeyed in this uncharted territory together.

Thank you to our Board of Directors – your continued dedication, hard work and guidance provided us the support to continue, and in return, assisted us to meet the needs of our clients. Doug, Janine, and Josh, our outgoing board members, a special thank you for all you have given Prairie Hospice. You will be missed.

All this could not have been done without the generous support of our donors. Thank you.

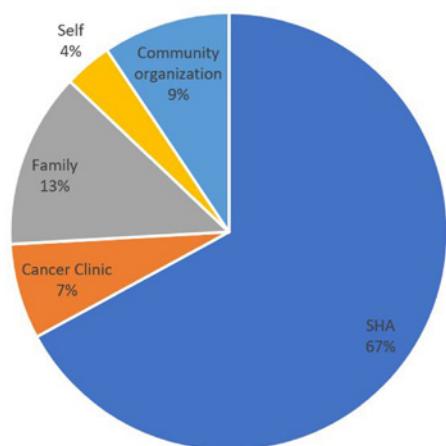
Kristi Chisholm  
Executive Director

## our volunteers

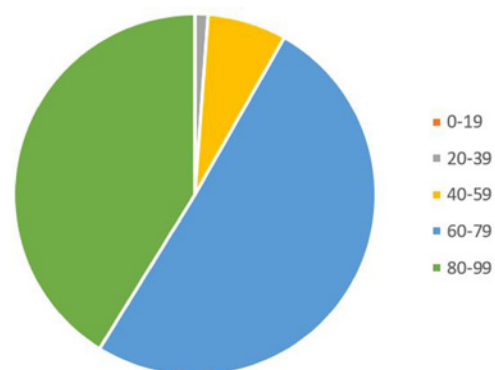
Activity	Hours provided
Companionship	3,257
Hospice Now	221
Bereavement support	71
Training	432
Other volunteer activities	46
Total house	4,027

## our clients

REFERRAL SOURCES



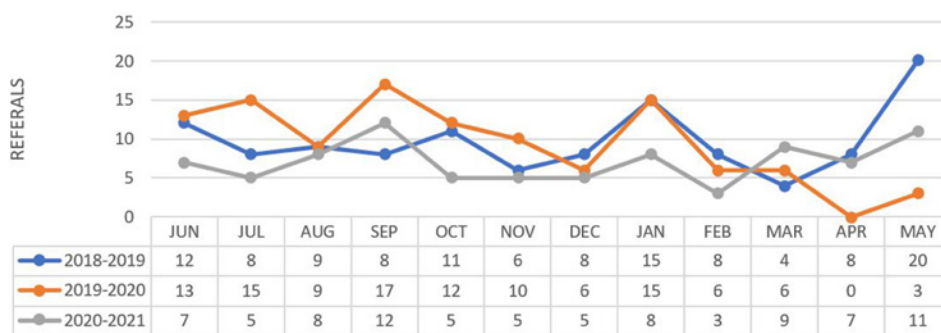
CLIENT AGE AT TIME OF REFERRAL



Referral source	Number of referrals
SHA	57
Cancer Clinic	6
Family	11
Self	3
Community organization	8

Client age	Number
0-19	0
20-39	1
40-59	6
60-79	43
80-99	35

REFERRAL COMPARISON





# PRAIRIE *Hospice Society*

## DONOR RECOGNITION

### 2011 to March 2021 SOARING HEART DONORS

#### PILLAR (\$50,000 - \$100,000)

Arthur J.E. Child Foundation  
Donna Fraser Estate  
Brian Day and Marsha DeLouchery Day Estate  
JBL Charitable Foundation  
Mary's Hope Foundation  
Saskatchewan Community Initiatives Fund

#### PATRON (\$25,000 - \$50,000)

Mona Chappell  
Saskatoon Community Foundation  
Tony and Mary Banks Family Fund

### BIG HEART DONORS

#### PLATINUM HEART (\$10,000 - \$25,000)

100 Men Who Give a Damn Saskatoon  
100 Women Who Care Saskatoon  
Affinity Credit Union  
Beatrice Stevens Memorial Fund  
Evelyn Burnett & Dean Jones  
Kathryn Ford  
Holy Spirit Parish  
Joanne Lang  
Nutrien  
Our Lady of the Prairies Foundation  
Potash Corporation of Saskatchewan  
Rotary Club of Saskatoon Meewasin  
Saskatoon Health Region  
Janice & Robert Solem  
Robert Steane  
Stephen and Micheline Worobetz Foundation  
United Way of Saskatoon  
Jim & Lisa Yuel

#### GOLD HEART (\$5,000 - \$10,000)

Association of Saskatchewan Realtors  
Deborah Black  
Doug & Shelley Borrowman  
Leo Bourassa & Daphne Arnason  
Janet Boyenko  
Cherry Insurance  
CWL Clothing Depot  
Lynn Durette  
Katherine Hale  
Honourable Patricia Blacklock Linn Fund  
Barb & Dan Jiricka  
Barb Klassen  
Shan Landry  
Malcolm & Marilyn Leggett  
Jim & Vicki McClements  
McKercher LLP  
Rita & Bob Mirwald  
Robertson Stromberg LLP  
Rotary Club of Saskatoon Nutana  
Saskatoon City Employees Credit Union  
Penelope Stalker & Ken Coutu  
Third Avenue United Church Community Fund

#### SILVER HEART (\$2,500 - \$5,000)

Darlene Bessey & Ken Pontikes  
June Bold  
Centennial 360  
Marcia Clark & Ken Howland  
Muriel Dickson & Lee Brady  
Dawn Driedger  
Gene & Adele Dupuis  
GMG Jewellers  
Petra Groenen  
Hillcrest Funeral Home  
Vicki & Ron Holmes  
Dr. Ivan Jen & Dr. Suzanne Yip  
Kinsmen Club of Saskatoon  
Vincent Laniece  
Grant McGrath, GMAG Holdings Ltd.  
Joshua Pion  
Pam Reilly-Bruce  
Saskatoon Funeral Home  
Larry & Irene Seiferling  
Francine Chad Smith  
Trinity Evangelical Lutheran Church  
Wal-Mart Canada Corp.  
Walter & Anne Wille Endowment Fund

#### BRONZE HEART (\$1,000 - \$2,500)

Karen Ast  
Archie & Connie Balon  
Leslie & Ron Bell  
Jean Blacklock  
Buckwold & Sons  
Kristi Chisholm  
William Davern  
Donna Fan  
Colette Fournier  
Dawn Friel-Hipperson  
Sharon Fyke  
George & Ada Wilson Family Fund  
Carol & Doug Glazer  
Christine Glazer  
Muriel Harris  
Karen Heise  
Holy Cross Lutheran Church

Industrial Machine and Manufacturing Inc  
Bonnie & Daniel Ish  
James P. Mahoney Institute of the Family  
Joseph Alfred Remail Family Foundation  
Jennifer Lane  
Mark Lane & Brynn Boback-Lane  
Sheila Lavender  
Merlin Autobody  
Carol & Lyle Minogue  
Kevin Mitchell  
Don & Sandy Morgan  
Mona Nasser & Kieron Kilduff  
Janet & Don Neufeld  
Joan O'Shea  
Bernice Ogryzlo  
Prairie View Chapel and Crematorium  
RBC Foundation  
Edda & Alan Ryan  
Saskatoon Cooperative Association Ltd.  
SaskEnergy  
SaskTel Centre  
Theresa Sokyrka  
St. James Wilkie CWL  
Janel Stanzel  
The Artist's Loft Studio  
Tree of Memories  
Nancy Vaxvick  
Susan Verity  
Drs. Keith & Vivian Walker  
Patricia Wirth  
Westwood Funeral Chapel

#### IN MEMORIAM

Family and Friends of Yvette Balkwill-Schmidt  
Family and Friends of Lenore Barmby  
Family and Friends of Merrill Black  
Family and Friends of Terry Boyenko  
Family and Friends of Leslie Coleman  
Family and Friends of Del Doyscher  
Family and Friends of Gordon Gress  
Family and Friends of Belle Grosy  
Family and Friends of Robert Hassler  
Family and Friends of Wendy Haussecker

Family and Friends of Dawn Hayton  
Family and Friends of Florence Kidney  
Family and Friends of Peter Kostyniuk  
Family and Friends of Abe Kroeger  
Family and Friends of Charmaine Labrecque  
Family and Friends of Betty McIver  
Family and Friends of Albert Nyifra  
Family and Friends of Howard Olmstead  
Family and Friends of Rick Olmstead  
Family and Friends of Joan O'Shea  
Family and Friends of Dr. David Popkin  
Family and Friends of Rick Reddekopp  
Family and Friends of Ken Reid  
Family and Friends of Emalou Stroeder  
Family and Friends of Alan Thatcher  
Family and Friends of Judy Wilson

#### GIFTS IN KIND DONORS

BHP Enchanted Forest  
Deborah Black  
Janna Dutton, Tim Hortons  
Emmanuel Anglican Church & The Refinery  
Wilma Groenen, Brett Balon and the Divas for Hospice Ensemble  
Cindy Hoffman, Cindy's Craft Corner  
Jonathan Kiesman, Saskatoon Family Pharmacy  
LutherCare Communities  
McNally Robinson Booksellers  
Saskatoon Golf and Country Club  
Sheila Pion  
Penelope Stalker & Ken Coutu  
Scott Verity & KPMG  
Western Development Museum





# PRAIRIE Hospice Society

## DONOR RECOGNITION

### 2011 to March 2021 HEARTFELT DONORS

#### SUPPORTER (\$100 - \$1,000)

Airline Hotels  
Gail & Monte Allan  
Doug Anderson  
Janette Annis  
Shelley Apolonia  
Robert & Veronica Armbruster  
Sue Ashburner  
Brenda Baergen  
Michelle Bankowski  
Joan Basinski  
Kathryn Berg  
Myrna Berwick  
Shannon Bews  
Sunanda Bhalerao  
Howard Birnie  
Anne Blakeney  
Valerie Bleakney  
Kathy Bond  
Anthony & Carole Boryski  
Angela Bowen  
Meghan Boychuk  
Wes Briggs  
Barry Brosko  
Richard & Shirley Buzik  
Ken & Brenda Cavanaugh  
Gwen Charman  
Laurel Chelsom & Rick McCormick  
Sandra Chilliak  
Dorothy Claggett  
Sheila Clements  
Eric Cline & Pauline Melis  
Leslie Coleman  
Tina & Vincent Colistro  
Community Health Centre Staff  
Edwin Cook  
Glenda Cooney  
Garth Courtney  
CPAS Primary Health Care Team  
CPC Heritage Club Yellowhead Chapter  
Linda Crosson  
Barb Crowe  
Roberta Crowe  
Katie Cuthbert  
Blair Davidson  
Jane Deneer  
Lyn Dobson  
Dr. Donald Fraser Medical Imaging  
Professional Corp  
James & Susan Dosman  
Danielle Doyscher  
Rachel Drew  
Lucille Dube  
Amanda Duvall-Loewy  
Debra Dyna  
Robert Edwards  
George Enns  
Lynn Ewing  
Doug Fast & Associates  
Betty Ferster  
Norma Flory  
Craig Foster  
Perry Foster  
Grace Frank  
Gayvin Franson  
Terence Friesen  
Fuel Business Services  
Eleanor Gardner  
Barbara Gessner  
Steven & Leila Goluboff  
Florence & Walter Graham  
Karen Grauer

Marilyn Gray  
Tim Greenough & Laurene Wilson  
Gordon & Joan Gress  
Wilma Groenen  
Catherine Gryba  
Ken Gunn  
Arla Gustafson  
Jan-Mark & Sharon Gustafson  
Murray & Joanne Guy  
Adam Hadwin  
Denise Hahn  
Rose Halbach  
Sandra Harder  
Janet & Glenn Harding  
Janine & Robert Harriman  
Liz Harrison & Bob Lucas  
Sheryl Harrow-Yurach  
Ross Harwood  
Edward & Vivienne Hauck  
Cydne Hayes  
Dorcas Hayes  
Susan Hayton & Grant Stoneham  
Suzanne Henry  
Diane Hergott  
Janice Hickey  
Susan Hicks  
Claire Hoffman  
Georgina Hoffman  
Diana & Dale Holaday  
Holy Spirit Parish CWL  
William & Mary Hood  
Alice Horner  
Thelma Howard  
Sandy Howe  
James Howlett  
Margaret & Craig Hubbard  
Marilyn Huber  
Aneil Hussein  
Gregory Hutchings  
Marianne Hydromako  
Shannon Jakes  
William & Kathy Janzen  
Martha Jantzen  
Art & Margaret Jensen  
Dr. Donna Jubin  
Brenda Kammermayer  
Dr. A. Kenny Medical Imaging Prof.  
Corp.  
Darren Kent  
George Keter  
Edward & Louise King  
Lana Kirchgessner  
Kiwanis Club of Saskatoon  
Eileen Klaassen  
Marie & Robert Klombies  
Carolyn Knafelc  
Gordon Knapp  
Judy Knoll  
Giselle Korol  
Carly Koshman  
Shirley Kostyniuk  
Abe J. & Barbara E. Kroeger  
Dale Kunaman  
Jacqueline Kurmey  
Randy Kutcher & Jan Spencer  
Beverly Lackie  
Lucille Lamb  
Colette & Gerald Lammers  
Debbie LaPointe  
Maureen Larkin  
Bernard Lawlor

LBP Legal Professional Corporation  
Edward & Brenda Ledding  
Bill & Lois Lewis  
Yvonne Lewis  
Rose Lloyd  
Allen & Kathleen Loewen  
Richard Longpre  
Terry Lowe  
Margaret Lowry  
Iain & Victoria Luke  
Yvette Lyster  
Hugh MacGowan  
Vonne Macpherson  
Herb & Vivian Magnusson  
Elaine Maksymiuk  
Jeanette & William Markus  
Ian Marshall  
Mary Marshall  
Jocelyne Martel  
Wenda McArthur  
Gordon McCalla  
Sheelah McDermott  
Corla McGillivray  
Colleen McIntosh  
Norma McIver  
Faye & Patrick McLean  
Nora McKee  
Rita Lynne McLellan  
Kristopher Milne  
Ron & Alice Moffat  
Moksha Yoga  
Brian & Darlene Molberg  
Keith Moore  
Allison Morgan  
Jennifer Morgan  
Sheila Morgan  
Riley Morris  
Jean & Ron Morrison  
Anne Marie Moulin  
Jean Nahachewsky  
Dalene Newton  
Deanna Nienaber  
Orest Nienosad  
Garland & Jean Nygaard  
Ed and Sarah O'Gorman  
Joan Olsson  
Delta Optical  
Bonnie Orchard  
Darlene Orosz  
Outcast Fiddle Group  
Randy Pangborn  
Patricia Pavey  
Joseph & Rochelle Penman  
Donald Pion  
Jason & Sheila Pion  
Bonnie Poole  
Dean Proctor  
Inez & Maurice Proctor  
Susan Putz  
Barbara Rackham  
RCMP Veterans Saskatoon Division  
Mureen Reid  
Remai Construction Group Inc.  
Moira Remmen  
Jean Ripley  
Bonnie Roberts  
Ruth Robinson  
Joan Rogers  
Randall Rooke  
Rosewood Lane Condo Corporation  
Jamie Russell

Gary Rusu  
Mary Sadoway  
Orest & Pauline Sadowick  
Frances & Larry Saggs  
Bryan Salte  
Saskatchewan Medical Association  
Saskatoon 60 Plus Hockey  
Saskatoon and District Labour  
Council  
Saskatoon Bridge Club  
Saskatoon Diocesan Council CWL  
Saskatoon Canada Post Heritage  
Club  
Saskatoon Medical Arts Pharmacy  
Ltd.  
Joan Schapansky  
Rick Schellenberg  
Angela Schmidt  
Ralph & Marg Schneider  
Johanna Sereda  
Rosemarie Seiger  
Phil Siebert  
Elin & Ivor Sletmoen  
Richard Small  
Charles & Marjorie Smith  
Fred & Linda Smith  
Karen & Ken Smith  
Richard & Joan Smith  
Maureen Smith-Windsor  
Social Work Student Society  
Executive  
Vasile Solomes  
Rick Hillestad & Stella Spanos  
Joan Spicka & Kurt Holfeuer  
St. John's Cathedral ACW  
St. Paul's Nurses Alumni  
Anne Stanbury  
Marilyn Steve-Zorn  
Sharon & Tom Sullivan  
Gregory Syrnick & Lorilee Chomik  
Louis & Nancy Tapper  
Murray Taylor  
Kathryn Theede & Andrew Cotton  
John & Patricia Thompson  
Winnifred Thompson  
David Tokarchuk  
Trevor Treen  
Braden Turnquist  
Unitarian Congregation of  
Saskatoon  
United Way Donors  
Ana Lucia Vallejo Rosas  
Dani vanDriel  
Evert Van Olst  
Venables Machine Works Ltd.  
James Voiken  
Diana Wall  
Kathryn Warden  
Dave & Joan Warkentin  
Sally Wasylik  
Ailsa Watkinson  
Anna Weegar  
Robert & Aileen Will  
Edna Wilson  
Karla Wilson  
Graham Wissner  
Dolores Wolfe  
Doug Wolfe  
Teresa Woods  
Judith Wright  
Cecilia Zerr  
Lois Zoerb

#### FRIEND (\$10 - \$100)

Dolores Bayne  
Anna Bekolay  
Dianne Bekolay  
Kirsten Bruch  
Margaret Butler  
Linda Charlton  
Carol Cisecki  
Nathanael Clendining  
Robert & Debra Coffin  
Sherry Cowan  
Gwen Curtis  
Melvin & Laura Delorme  
Jo Custead  
Carol Demchuk-Kosolofski  
A. Drader  
Darla Ewaskow  
Bryan Foran  
Elaine Francon  
Helen Garman  
Corina Getz  
Doug Goertzen  
Morna & Jamie Greuel  
Margaret Hall  
Cindy Hanson  
Elaine Hill  
Vera Hnenny  
Lois Hoiland  
Joanne Hritzuk  
Andrew Hrycz  
Maureen Kerr  
Roberta Jamieson  
Kathy Ketterer  
Beverly Kidney  
Carl & Lily Krause  
Glenda McCormick  
Mavis McPhee  
Jim Merriam  
Bev Orr  
Melvin Osolinsky  
Eva Peters-Kooy  
Anna Pickering  
Pamela Pidwerbesky  
Carol Pollock  
Sylvia Pusch  
Caron Pyne & Robert Littlejohn  
Sandra Rose  
Maria Ryhowski  
Genevieve Salamon  
Helen Savisky  
Janet Sedgewick  
Doris Serne  
Donna Slobodzin & Jeremy Lee  
Neil Spence  
Anne Stanbury  
Martin Stoffel & Regina Koenders  
Delphia Takala  
Beverly Tanchak  
Bernie & Doug Taylor  
Brenda & Dennis Temple  
Kevin & Linda Tunney  
Valerie Veillard  
Ronald Verrall  
Colleen Walker  
Kimberly Warner  
Ronald Wheeler  
Lily Wieler  
Leilani Williams  
Mona Woodcock



Financial Statements of

**PRAIRIE HOSPICE  
SOCIETY INC.**

And Independent Practitioners' Review Engagement  
Report thereon

Year ended May 31, 2021  
(Unaudited)





KPMG LLP  
500-475 2nd Avenue South  
Saskatoon SK S7K 1P4  
Canada  
Tel 306 934-6200  
Fax 306 934-6233

## **INDEPENDENT PRACTITIONERS' REVIEW ENGAGEMENT REPORT**

To the Members of Prairie Hospice Society Inc.

We have reviewed the accompanying financial statements of Prairie Hospice Society Inc., which comprise the statement of financial position as at May 31, 2021, the statements of operations and net assets and statement of cash flows for the year then ended, and notes, comprising a summary of significant accounting policies and other explanatory information.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Practitioners' Responsibility*

Our responsibility is to express a conclusion on the accompanying financial statements based on our review. We conducted our review in accordance with Canadian generally accepted standards for review engagements, which require us to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, we do not express an audit opinion on these financial statements.

KPMG LLP, is a Canadian limited liability partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity. KPMG Canada provides services to KPMG LLP.



Page 2

*Conclusion*

Based on our review, nothing has come to our attention that causes us to believe that the financial statements do not present fairly, in all material respects, the financial position of Prairie Hospice Society Inc. as at May 31, 2021, and its results of operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

A handwritten signature in black ink that reads 'KPMG LLP'. The signature is written in a cursive, stylized font. Below the signature is a long, horizontal, slightly wavy line.

Chartered Professional Accountants

Saskatoon, Canada

September 22, 2021

# PRAIRIE HOSPICE SOCIETY INC.

## Statement of Financial Position

May 31, 2021, with comparative information for 2020  
(Unaudited)


	2021	2020
<b>Assets</b>		
Current assets:		
Cash and cash equivalents	\$ 261,288	\$ 250,634
Accounts receivable	23,378	-
Prepaid expenses and other	3,504	4,569
	<u>\$ 288,170</u>	<u>\$ 255,203</u>

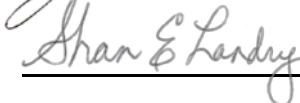
## Liabilities and Net Assets

Current liabilities:		
Accounts payable and accrued liabilities	\$ 19,546	\$ 3,858
Deferred revenue (note 2)	6,933	24,978
	<u>26,479</u>	<u>28,836</u>
Net assets	261,691	226,367
Subsequent event (note 5)		
	<u>\$ 288,170</u>	<u>\$ 255,203</u>

See accompanying notes to financial statements.

On behalf of the Board:

 \_\_\_\_\_ Director

 \_\_\_\_\_ Director

# PRAIRIE HOSPICE SOCIETY INC.

## Statement of Operations and Net Assets

Year ended May 31, 2021, with comparative information for 2020  
(Unaudited)

	2021	2020
Revenue:		
Donations	\$ 147,186	\$ 118,552
Fundraising	79,281	41,201
Grants	43,878	15,000
Canadian Emergency Wage Subsidy	16,311	-
Miscellaneous	492	2,302
Sponsorships	-	55,038
	287,148	232,093
Expenses:		
Staffing	156,348	137,618
Rent	27,591	21,388
Fundraising	16,224	26,516
Telephone	15,997	2,564
Volunteer costs	11,292	18,950
Office and general	8,694	15,816
Advertising	5,350	2,474
Professional fees	5,048	14,942
Insurance	1,765	1,709
Subscriptions and dues	1,604	1,526
Training	1,000	-
Shipping and delivery	860	1,854
Interest and bank charges	51	4
	251,824	245,361
Excess (deficiency) of revenue over expenses	35,324	(13,268)
Net assets, beginning of year	226,367	239,635
Net assets, end of year	\$ 261,691	\$ 226,367

See accompanying notes to financial statements.

# PRAIRIE HOSPICE SOCIETY INC.

## Statement of Cash Flows

Year ended May 31, 2021, with comparative information for 2020  
(Unaudited)

	2021	2020
Cash provided by (used in):		
Operations:		
Excess (deficiency) of revenue over expenses	\$ 35,324	\$ (13,268)
Changes in non-cash operating working capital:		
Accounts receivable	(23,378)	-
Prepaid expenses and other	1,065	(1,445)
Accounts payable and accrued liabilities	15,688	666
Deferred revenue	(18,045)	(2,078)
	10,654	(16,125)
Increase (decrease) in cash and cash equivalents	10,654	(16,125)
Cash and cash equivalents, beginning of year	250,634	266,759
Cash and cash equivalents, end of year	\$ 261,288	\$ 250,634

See accompanying notes to financial statements.

# PRAIRIE HOSPICE SOCIETY INC.

## Notes to Financial Statements

Year ended May 31, 2021  
(Unaudited)

---

### **Nature of operations:**

Prairie Hospice Society Inc. (the "Not for profit corporation") is incorporated as a non-profit organization under the laws of Saskatchewan. The purpose of the Society is to ensure access to community-based end of life support.

The Society is a registered charity under the Income Tax Act and accordingly is exempt from income taxes, provided certain requirements of the Income Tax Act are met. The Society is able to issue charitable donation receipts for income tax purposes.

### **1. Significant accounting policies:**

#### **(a) Basis of presentation:**

The financial statements are prepared by management in accordance with Canadian Accounting Standards for Not-For-Profit Organizations in Part III of the CPA Canada Handbook.

#### **(b) Use of estimates:**

The preparation of the financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

#### **(c) Cash and cash equivalents:**

Cash and cash equivalents consists of balances with financial institutions which have an initial term to maturity of three months or less.

#### **(d) Financial instruments:**

Financial instruments (cash and cash equivalents, accounts receivable and accounts payable and accrued liabilities) are recorded at fair value on initial recognition and subsequently measured at amortized cost.

Financial assets are assessed for impairment on an annual basis at the end of the fiscal year if there are indicators of impairment. If there is an indicator of impairment, the Society determines if there is a significant adverse change in the expected amount or timing of future cash flows from the financial asset. If there is a significant adverse change in the expected cash flows, the carrying value of the financial asset is reduced to the highest of the present value of the expected cash flows, the amount that could be realized from selling the financial asset or the amount the Society expects to realize by exercising its right to any collateral. If events and circumstances reverse in a future period, an impairment loss will be reversed to the extent of the improvement, not exceeding the initial carrying value.

# PRAIRIE HOSPICE SOCIETY INC.

Notes to Financial Statements (continued)

Year ended May 31, 2021

(Unaudited)

---

## 1. Significant accounting policies (continued):

### (e) Tangible capital assets:

Tangible capital assets are expensed when acquired.

### (f) Revenue recognition:

The Society recognizes contributions in accordance with the deferral method of accounting.

Under the deferral method, externally restricted contributions that remain unfulfilled are accumulated as deferred revenue on the statement of financial position and are recognized as revenue in the year in which the related expenses are recognized.

Grants and sponsorships are recorded as revenue in the period in which they relate. Grants approved but not received at the end of an accounting period are accrued. Where a portion of a grant is related to a future period, it is deferred and recognized in that subsequent period.

Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

### (g) Contributed Services:

A substantial number of volunteers contribute a significant amount of their time each year. Because of the difficulty of determining the fair value, contributed services are not recognized in the financial statements.

### (h) Government assistance:

The Society periodically applies for financial assistance under available government incentive programs. The Society has determined that it was eligible for the Canada Emergency Wage Subsidy, \$16,311 (2020 - \$nil) has been recorded in these statements relating to this subsidy.



# PRAIRIE HOSPICE SOCIETY INC.

Notes to Financial Statements (continued)

Year ended May 31, 2021

(Unaudited)

## 2. Deferred revenue:

Deferred revenue related to expenses of future periods represent unspent externally restricted grants, donations and sponsorships for specific programs or events.

	2021	2020
St. Paul's Hospital Foundation	\$ 5,833	\$ -
Saskatoon Health Authority IT Grant	1,100	14,978
Golf Classic sponsorship	-	10,000
	\$ 6,933	\$ 24,978

## 3. Financial risks management:

The Society's financial instruments consist of cash, accounts payable and accrued liabilities. The carrying value of these instruments approximate their fair value due to the short period to maturity.

The Society has exposure to the following risks from its use of financial instruments:

### (a) Liquidity risk:

Liquidity risk is the risk that the Society will be unable to fulfil its obligations as they become due. The Society manages its liquidity risk by monitoring its operating requirements and ensuring it has sufficient funds to fulfil its obligations.

### (b) Credit risk:

Credit risk refers to the risk that a counterparty may default on its contractual obligations resulting in financial loss. The Society is not exposed to market risk or significant credit risk. Credit risk related to cash and cash equivalents is minimized by dealing with financial institutions that have strong credit ratings.

### (c) Interest rate risk:

The Society is exposed to interest rate risk on its chequing and savings accounts. The risk is considered minimal due to the short-term nature of the accounts.

## 4. Tangible capital assets:

Tangible capital assets not recorded in the statement of financial position include computer equipment \$10,093 (2020 - \$5,476) which was expensed in the current year.

# PRAIRIE HOSPICE SOCIETY INC.

Notes to Financial Statements (continued)

Year ended May 31, 2021

(Unaudited)

---

## 5. Subsequent event:

Subsequent to year-end the Society entered into a lease agreement for new office space. The Society is committed pursuant to operating leases for property over the next four years as follows:

		2021
2022	\$	24,522
2023		33,666
2024		34,664
2025		8,894
	\$	101,746

## 6. COVID 19:

On March 11, 2020 COVID-19 was declared a pandemic by the World Health Organization. This has resulted in significant economic uncertainty and financial markets have experienced significant volatility in response to the developing COVID-19 pandemic. The impact of COVID-19 on the Society, including the stopping of certain activities and fundraising events, are reflected in the financial statements for the year ended May 31, 2021. The situation is dynamic and the ultimate duration and magnitude of the potential impact on future results is currently undeterminable.





[www.prairiehospice.org](http://www.prairiehospice.org)